

CITY OF WOODLAWN PARK, KY
Ordinance Number 1, Series 2023-2024

AN ORDINANCE ESTIMATING REVENUES, RESOURCES AND APPROPRIATING FUNDS FOR OPERATION OF CITY GOVERNMENT AND ADOPTING A BUDGET FOR THE PERIOD OF JULY 1, 2023 THROUGH JUNE 30, 2024

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and
WHEREAS, the City Council has reviewed such budget proposal and made the necessary modifications.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF WOODLAWN PARK, KENTUCKY THAT:

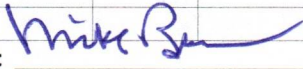
SECTION 1: The budget for the fiscal year July 1, 2023 through June 30, 2024 is adopted as follows:

Estimated Revenue:	GENERAL FUND	ROAD FUND	AMERICAN RESCUE PLAN FUND	TOTAL
Taxes				
Property taxes, including interest and penalties	\$ 142,000	\$ -	\$ -	\$ 142,000
Licenses and permits				
Insurance premium taxes	80,000	-	-	80,000
Franchise fees	6,500	-	-	6,500
Business license fees	800	-	-	800
Rental license fees	6,500	-	-	6,500
TOTAL LICENSES AND PERMITS	93,800	-	-	93,800
Intergovernmental				
Court cost fees	4,500	-	-	4,500
Kentucky Municipal Aid receipts	-	20,000	-	20,000
Litter abatement	600	-	-	600
TOTAL INTERGOVERNMENTAL REVENUE	5,100	20,000	-	25,100
Other				
Interest income	300	-	-	300
Citations	250	-	-	250
Miscellaneous income	1,500	-	-	1,500
TOTAL OTHER REVENUE	2,050	-	-	2,050
PRIOR YEAR SURPLUS	52,770	-	15,400	68,170
TOTAL ESTIMATED REVENUE	295,720	20,000	15,400	331,120
Estimated Expenditures:				
Public Services	113,000	-	-	113,000
Operations	85,000	-	-	85,000
Police	59,520	-	-	59,520
Beautification	21,500	-	-	21,500
Communications	11,700	-	-	11,700
Contingency	5,000	-	-	5,000
Road Maintenance	-	20,000	-	20,000
General Government Services	-	-	15,400	15,400
TOTAL ESTIMATED EXPENDITURES	295,720	20,000	15,400	331,120
EXCESS REVENUE	\$ -	\$ -	\$ -	\$ -

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SECTION 2:

This ordinance was given first reading on May 15, 2023 and given second reading, passed, and approved on 6/17/23

Mayor: 
Mike Brown

Attest: Clerk 

City of Woodlawn Park